

2015 Year Totals - Legal Budget and Expense

| | | | | | | | | | | | | | | % Budget | Budget | % Budget |
|-----------------|--|---------------------|-------------------|----------------|------------------------|-------------------------|---|--------------------|-------------|-----------------|----------|---------------|-------------|------------------------------|------------|----------|
| | | | | | | | | | | | | 1/27/2015 | YTD 1/27/15 | Used | Remaining | Remain |
| | | | | | | | | | | | | | | (Excluding CDBG - no budget) | | |
| Account | Department/Fund Cost Center | Budget | Mayfield & Brooks | Withered Burns | Bose, McKinney & Evans | Bingham Greenebaum Doll | Parr Richey Obremsky Frandsen & Patterson | Barnes & Thornburg | Gutwein LLC | Baker & Daniels | Pending | Total Expense | | | | |
| 11100000-530010 | Police Merit Commission | 6,000.00 | | | | | | | | | | - | | 0% | 6,000.00 | 100% |
| 1-13-530010 | Legal Dept General Contract Services (City Attorney bills) | 80,000.00 | | | | | | | | - | | - | | 0% | 80,000.00 | 100% |
| 1-13-531200 | Legal Dept General Travel | 400.00 | | | | | | | | | | - | | 0% | 400.00 | 100% |
| 1-13-536210 | Legal Dept General Memberships & Dues | 100.00 | | | | | | | | | | - | | | 100.00 | |
| | Total Legal Dept General | 80,500.00 | | | - | - | | - | | - | | - | | 0% | 80,500.00 | 100% |
| 20-530010 | EDIT Legal Services (Economic Development) | 60,000.00 | | | | | | | | | | - | | 0% | 60,000.00 | 100% |
| 36-530010 | Rental Housing Inspection Legal Services | 25,000.00 | | | | | | | | | 1,110.00 | 1,110.00 | 1 | 4% | 23,890.00 | 96% |
| 13-30-300-900 | CDBG (Community Development Block Grant) | N/A | | | | | | | | | | - | | N/A | N/A | N/A |
| 3-530010 | Parks & Recreation Legal Services | 8,000.00 | | | | | | | 595.00 | | | 595.00 | | 7% | 7,405.00 | 93% |
| 1-2-530010 | Clerk-Treasurer Legal Services | 1,750.00 | | | | | | | | | | - | | 0% | 1,750.00 | 100% |
| WWTU-Operating | Wastewater Treatment Utility Legal Services | | - | | | | | | | - | | - | | | - | |
| | | 181,250.00 | - | - | - | - | - | - | 595.00 | - | 1,110.00 | 1,705.00 | | 1% | 179,545.00 | 99% |
| NOTES: | | 1 Mayfield & Brooks | | | | | | | | | | | | | | |